



GOBIERNO MUNICIPAL DE TEPIC, NAYARIT
DESTINO DEL GASTO DEL FONDO DE APORTACION PARA LA INFRAESTRUCTURA SOCIAL
MUNICIPAL (FAIS) DEL MUNICIPIO DE TEPIC, NAYARIT

DESGLUCE DE EGRESO	EJERCICIO FISCAL											
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
APLICACIÓN DEL FONDO FAIS												
AGUA POTABLE	618,580.00	1,959,492.00	-	2,582,866.00	8,512,200.00	11,984,445.00	12,955,008.64	26,745,808.59	24,946,843.83	24,428,221.07	23,554,281.26	25,339,804.89
ALCANTARILLADO Y DRENAJE	6,245,677.00	7,304,605.00	-	179,994.00	10,686,866.00	8,699,600.00	11,842,460.19	14,003,109.00	21,984,516.64	22,089,252.78	30,265,853.38	30,036,498.75
APORTACION A PROGRAMAS Y CONVENIOS	24,942,495.00	17,727,788.00	25,093,244.00	23,329,712.00	2,185,533.00	-	-	-	-	-	-	-
VIVIENDA	2,267,196.00	5,899,310.00	-	-	4,752,267.00	4,252,683.00	3,792,554.06	1,172,657.04	1,302,937.61	2,012,633.29	2,306,936.88	2,420,420.99
URBANIZACION	6,401,810.00	6,856,179.00	3,145,665.00	8,598,917.00	6,629,403.00	14,714,200.00	11,169,986.46	6,060,751.87	7,642,219.43	9,343,741.68	12,298,139.94	16,106,513.82
ALUMBRADO Y ELECTRIFICACION	388,659.00	1,506,792.00	1,585,516.00	684,479.00	6,043,031.00	2,844,300.00	3,090,412.37	630,207.05	615,715.92	-	1,505,901.53	1,102,267.79
CAMINOS RURALES						4,832,755.00	3,931,004.53	1,503,270.50	1,841,948.41	1,699,982.34	2,160,373.06	2,434,749.76
INFRA. PROD. RURAL						190,849.00	192,841.73	258,339.82	-	247,974.64	202,500.00	-
GASTOS INDIRECTOS						1,471,417.00	1,483,397.94	1,590,762.44	1,476,000.46	1,879,200.00	-	-
PRODIM						56,973.00	988,931.96	1,060,508.29	-	1,259,204.20	-	-
TOTAL	40,864,417.00	41,254,166.00	29,824,425.00	35,375,968.00	38,809,300.00	49,047,222.00	49,446,597.88	53,025,414.60	59,810,182.30	62,960,210.00	72,293,986.05	77,440,256.00