

MUNICIPIO DE TEPIC NAYARIT
Estadística Fiscal del Gasto o Egresos Total
Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Clasificación Económica / Capítulo del Gasto

Ejercicio del Presupuesto		Ejercicio 2014	Ejercicio 2015	Ejercicio 2016	Ejercicio 2017	Ejercicio 2018	Ejercicio 2019	Ejercicio 2020	Ejercicio 2021	Ejercicio 2022	Ejercicio 2023
1	Gasto Corriente										
10000	SERVICIOS PERSONALES	697,643,550.71	820,462,005.24	789,753,649.62	771,315,421.41	773,866,472.35	776,970,034.53	789,825,008.78	800,303,950.43	790,364,848.17	809,719,979.41
20000	MATERIALES Y SUMINISTROS	60,109,072.50	119,804,117.72	90,458,087.17	76,817,152.14	78,055,460.43	77,829,630.61	67,713,862.81	58,122,802.09	71,545,433.53	105,458,934.27
30000	SERVICIOS GENERALES	88,974,837.90	144,299,511.92	256,315,027.32	147,974,833.39	193,106,583.51	141,979,881.17	127,178,427.30	121,697,461.42	160,809,806.00	169,827,980.12
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	54,304,072.51	39,238,123.40	79,305,114.55	87,882,029.75	52,575,389.65	51,533,202.91	61,094,898.76	58,552,939.73	46,292,024.49	46,553,935.96
80000	PARTICIPACIONES Y APORTACIONES	-	6,269,921.50	7,284,748.78	5,021,738.00	4,595,766.52	40,696,073.88	4,434,575.42	12,295,716.00	18,025,089.00	52,486,807.24
90000	DEUDA PUBLICA	-	-	25,371,997.53	26,375,839.69	30,821,703.90	42,151,088.53	34,009,811.51	26,643,756.83	39,302,755.37	56,992,269.40
	Gasto Corriente	901,031,533.62	1,130,073,679.78	1,248,488,624.97	1,115,387,014.38	1,133,021,376.36	1,131,159,911.63	1,084,256,584.58	1,077,616,626.50	1,126,339,956.56	1,241,039,906.40
2	Gasto de Capital										
10000	SERVICIOS PERSONALES	12,086,999.31	-	-	-	-	-	-	42,550.61	-	2,112,100.13
20000	MATERIALES Y SUMINISTROS	13,774,112.71	19,606,298.29	-	-	444,784.62	-	-	-	250,372.80	29,991.80
30000	SERVICIOS GENERALES	21,435,449.65	1,267,981.01	24,800.00	-	1,322,413.85	-	-	-	-	419,995.40
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	7,933,540.18	30,711,763.73	12,881,198.93	11,813,174.72	19,036,728.26	57,698,568.54	17,353,604.60	17,849,208.21	8,934,886.76	31,042,276.15
60000	INVERSION PUBLICA	133,629,268.59	536,195,830.75	131,764,118.15	110,674,626.77	97,660,958.32	86,286,428.09	62,058,836.34	92,348,439.12	96,112,725.36	161,613,167.30
80000	PARTICIPACIONES Y APORTACIONES	15,411,849.31	3,403,943.75	-	-	-	-	38,278,386.11	60,550,852.16	30,902,124.74	-
	Gasto de Capital	204,271,219.75	591,185,817.53	144,670,117.08	122,487,801.49	118,464,885.05	143,984,996.63	117,690,827.05	170,791,050.10	136,200,109.66	195,217,530.78
3	Amortización de la deuda y disminución de pasivos										
90000	DEUDA PUBLICA	302,000,614.12	103,676,220.36	260,034,755.32	115,075,952.11	99,227,621.31	353,072,950.17	167,728,245.81	80,620,020.90	122,709,410.04	137,133,097.08
	Amortización de la deuda y disminución de pasivos	302,000,614.12	103,676,220.36	260,034,755.32	115,075,952.11	99,227,621.31	353,072,950.17	167,728,245.81	80,620,020.90	122,709,410.04	137,133,097.08
4	Pensiones y Jubilaciones										
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	-	-	106,152,192.68	129,462,419.94	146,781,150.67	167,909,998.46	182,621,499.67	199,602,901.69	210,328,676.18	246,907,495.27
	Pensiones y Jubilaciones	-	-	106,152,192.68	129,462,419.94	146,781,150.67	167,909,998.46	182,621,499.67	199,602,901.69	210,328,676.18	246,907,495.27
	TOTAL	1,407,303,367.49	1,824,935,717.67	1,759,345,690.05	1,482,413,187.92	1,497,495,033.39	1,796,127,856.89	1,552,297,157.11	1,528,630,599.19	1,595,578,152.44	1,820,298,029.53