

GOBIERNO MUNICIPAL DE TEPIC, NAYARIT  
DESTINO DEL GASTO DEL FONDO DE APORTACION PARA LA INFRAESTRUCTURA SOCIAL  
MUNICIPAL (FAIS) DEL MUNICIPIO DE TEPIC, NAYARIT

| DESGLOCE DE EGRESO                 | EJERCICIO FISCAL     |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
|------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|                                    | 2009                 | 2010                 | 2011                 | 2012                 | 2013                 | 2014                 | 2015                 | 2016                 | 2017                 | 2018                 | 2019                 | 2020                 | 2021                 |
| <b>APLICACIÓN DEL FONDO FAIS</b>   |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| AGUA POTABLE                       | 618,580.00           | 1,959,492.00         | -                    | 2,582,866.00         | 8,512,200.00         | 11,984,445.00        | 12,955,008.64        | 26,745,808.59        | 24,946,843.83        | 24,428,221.07        | 23,554,281.26        | 25,339,804.89        | 23,147,470.81        |
| ALCANTARILLADO Y DRENAJE           | 6,245,677.00         | 7,304,605.00         | -                    | 179,994.00           | 10,686,866.00        | 8,699,600.00         | 11,842,460.19        | 14,003,109.00        | 21,984,516.64        | 22,089,252.78        | 30,265,853.38        | 30,036,498.75        | 22,919,772.19        |
| APORTACION A PROGRAMAS Y CONVENIOS | 24,942,495.00        | 17,727,788.00        | 25,093,244.00        | 23,329,712.00        | 2,185,533.00         | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                    |
| VIVIENDA                           | 2,267,196.00         | 5,899,310.00         | -                    | -                    | 4,752,267.00         | 4,252,683.00         | 3,792,554.06         | 1,172,657.04         | 1,302,937.61         | 2,012,633.29         | 2,306,936.88         | 2,420,420.99         | 2,503,575.03         |
| URBANIZACION                       | 6,401,810.00         | 6,856,179.00         | 3,145,665.00         | 8,598,917.00         | 6,629,403.00         | 14,714,200.00        | 11,169,986.46        | 6,060,751.87         | 7,642,219.43         | 9,343,741.68         | 12,298,139.94        | 16,106,513.82        | 25,382,330.57        |
| ALUMBRADO Y ELECTRIFICACION        | 388,659.00           | 1,506,792.00         | 1,585,516.00         | 684,479.00           | 6,043,031.00         | 2,844,300.00         | 3,090,412.37         | 630,207.05           | 615,715.92           | -                    | 1,505,901.53         | 1,102,267.79         | -                    |
| CAMINOS RURALES                    |                      |                      |                      |                      |                      | 4,832,755.00         | 3,931,004.53         | 1,503,270.50         | 1,841,948.41         | 1,699,982.34         | 2,160,373.06         | 2,434,749.76         | 2,289,855.21         |
| INFRA. PROD. RURAL                 |                      |                      |                      |                      |                      | 190,849.00           | 192,841.73           | 258,339.82           | -                    | 247,974.64           | 202,500.00           | -                    | 85,503.19            |
| GASTOS INDIRECTOS                  |                      |                      |                      |                      |                      | 1,471,417.00         | 1,483,397.94         | 1,590,762.44         | 1,476,000.46         | 1,879,200.00         | -                    | -                    | -                    |
| PRODIM                             |                      |                      |                      |                      |                      | 56,973.00            | 988,931.96           | 1,060,508.29         | -                    | 1,259,204.20         | -                    | -                    | -                    |
| <b>TOTAL</b>                       | <b>40,864,417.00</b> | <b>41,254,166.00</b> | <b>29,824,425.00</b> | <b>35,375,968.00</b> | <b>38,809,300.00</b> | <b>49,047,222.00</b> | <b>49,446,597.88</b> | <b>53,025,414.60</b> | <b>59,810,182.30</b> | <b>62,960,210.00</b> | <b>72,293,986.05</b> | <b>77,440,256.00</b> | <b>76,328,507.00</b> |

| DESGLOCE DE EGRESO               | EJERCICIO FISCAL     |                      |                      |
|----------------------------------|----------------------|----------------------|----------------------|
|                                  | 2022                 | 2023                 | 2024                 |
| <b>APLICACIÓN DEL FONDO FAIS</b> |                      |                      |                      |
| AGUA POTABLE                     | 5,010,942.94         | 39,633,050.90        | 10,131,307.52        |
| ALCANTARILLADO Y DRENAJE         | 20,990,284.44        | 2,850,444.32         | 30,998,496.44        |
| VIVIENDA                         | 2,786,078.64         | 2,273,710.80         | -                    |
| URBANIZACION                     | 44,702,029.25        | 42,158,113.43        | 25,266,400.02        |
| ALUMBRADO Y ELECTRIFICACION      | 1,101,637.79         | 4,525,483.55         | 7,598,760.38         |
| CAMINOS RURALES                  | 2,306,937.94         | -                    | -                    |
| INFRA. PROD. RURAL               | -                    | -                    | -                    |
| GASTOS INDIRECTOS                | -                    | -                    | -                    |
| PRODIM                           | -                    | -                    | -                    |
| <b>TOTAL</b>                     | <b>76,897,911.00</b> | <b>91,440,803.00</b> | <b>73,994,964.36</b> |

|   |            |            |
|---|------------|------------|
| ALUMBRADO ELECTRIFICACION<br>(RENDIMIENTOS) | 297,447.58 |            |
| ALCANTARILLADO Y DRENAJE<br>(RENDIMIENTOS)  |            | 647,591.98 |